

EXECUTIVE DECISION

made by a Cabinet Member



PLYMOUTH
CITY COUNCIL

REPORT OF ACTION TAKEN UNDER DELEGATED AUTHORITY BY AN INDIVIDUAL CABINET MEMBER

Executive Decision Reference Number – L64 17/18

Decision	
1	<p>Title of decision:</p> <p>King George V Pedestrian and Walking Cycle Route – Sherford to Elburton Link</p>
2	<p>Decision maker (Cabinet Member):</p> <p>Cllr Ian Bowyer, Leader of the Council.</p>
3	<p>Report author and contact details:</p> <p>Gina Small - Urban Fringe Delivery Team, 01803 861503</p>
4	<p>Decision to be taken:</p> <ul style="list-style-type: none">• Allocates £290,722 for the project within the Capital Programme to be funded by Section 106.• Authorises the setting up of a Commuted Maintenance Reserve to the value of £30,000 to be funded by Section 106.• Authorises the procurement process• Delegates the award of the contract to the Assistant Director for Strategic Planning & Infrastructure
5	<p>Reasons for decision:</p> <p>The project proposal is to deliver a 3m wide segregated shared footway and cycle way connecting Sherford to Haye Road along the Northern perimeter of King George V field, which is owned and maintained by Plymouth City Council.</p> <p>This is an essential link that delivers a transport obligation set out in the Section 106 agreement for the Sherford Development. It will promote a sustainable transport network for Sherford, encouraging healthy lifestyles and sustainable travel choices. The route will be lit and accessible for disabled users. The route enhances the community use of the playing fields, including providing additional seating areas and planting.</p> <p>The proposal is funded entirely by a transport obligation negotiated as part of the Sherford Section 106 agreement.</p>
6	<p>Alternative options considered and rejected:</p> <p>This is not a feasible option because pedestrians and cyclists would be at risk as there is no alternative direct route connecting to Sherford. A legal obligation has been agreed in Planning Application 06/02036/OUT to provide the pedestrian and cyclists route.</p>

7	Financial implications: Project is 100% funded by Sherford New Community Section 106 contributions			
8	Is the decision a Key Decision? (Contact Ross Jago, Democratic Support, 304469 for further advice)	Yes	No	NO results in the Council spending or raising annual income by more than £500,000 (or more than £2,000,000 if that is the total cost of a contract award)? results in the Council saving more than £1,000,000? results in the Council saving less than £1,000,000 and the saving will have a material impact upon service provision such as a significant change or a cessation of service delivery and associated staff redundancies or a significant impact on customers? has a significant impact on communities living or working in two or more wards?
If yes, date of publication of the notice in the Forward Plan				
9	Please specify how this decision is linked to the Council's corporate plan 2016 - 19 and/or the policy framework and/or the revenue/capital budget:	Pioneering Plymouth - Investment in providing enhanced, safe walking and cycling facilities on the Eastern Corridor will help to achieve modal shift away from car journeys. This will help to reduce the city's carbon footprint, reduce the impact of new development and free up highway capacity needed to support the development of strategic housing sites on the Eastern Corridor. Growing Plymouth - This scheme will provide a key piece of infrastructure required to help facilitate a proportion of the 5,500 new homes planned for Sherford a. This scheme is principally concerned with providing improved local transport links and linking new and existing communities to provide sustainable new communities. Caring Plymouth - The proposals will support the health and wellbeing of the City. Investing in enhanced walking and cycling facilities will help to encourage more trips to be made by bike and on foot. Replacing car trips with cycle and walking trips will also help address local air and noise pollution which will have a significant impact on quality-of-life and health including life expectancy for those living near busy roads.		

Confident Plymouth - A successful delivery of this scheme will give confidence to national and regional funding decision makers that Plymouth is a city that can deliver large scale investment projects that will make a real difference in driving forward growth and the local economy.

Urgent decisions

10	Is the decision urgent and to be implemented immediately in the interests of the Council or the public?		(If yes, the Lead Scrutiny Officer must be consulted before approaching the Chair of the relevant Overview and Scrutiny Committee. Ensure that the Chair signs the report at section 11a and that section 11b is completed <u>after</u> the sign off codes in Section 17 are completed)
		No	(If no, go to section 12)
11a	Signature		Date
	Print Name		
11b	Reason for urgency:		

Consultation

12	Are any other Cabinet members' portfolios affected by the decision?	Yes	Yes	(If yes, go to sections 13 and 14)
		No		
13	Which other Cabinet member's portfolio is affected by the decision?	Cllr P Nicholson		
14	Please confirm that you have consulted this Cabinet member	Yes		(No is not an option)
15	Has any Cabinet member declared a conflict of interest?	Yes		Need a note of dispensation granted by the Council's Monitoring Officer
		No	No	
16	Which Corporate Management Team member has been consulted?	Name and title	Anthony Payne Strategic Director for Place	
17	Please include the sign off codes from the relevant departments consulted:	Democratic Support (mandatory)	DSol14 17/18	
		Finance (mandatory)	pl1718.244	
		Legal (mandatory)	LS/30149/JJP/Mar18.	

		Human Resources	
		Assets	
		IT	
		Procurement	

Other Information

18	An Equalities Impact Assessment should be attached to the report	Yes	(Please attach the EIA to this report)
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Briefing report

19	Is the briefing report attached?	Yes	Yes	(No is not an option)
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List (and include a hyper link to) published work/information used to prepare the report. Attached.

Do you need to include any confidential/exempt information? If yes, prepare a second, Part II, report and indicate why it is not for publication by virtue of Part I of Schedule 12A of the Local Government Act 1972 by ticking the relevant box.
(Remember to keep as much information as possible in the briefing report that will be in the public domain)

	Exemption Paragraph Number						
	1	2	3	4	5	6	7
Confidential/exempt briefing report title							

Background Papers

20 Please list all background papers relevant to the decision in the table below.
Background papers are unpublished works, relied on to a material extent in preparing the report, which disclose facts or matters on which the report or an important part of the work is based. A folder or a file should not be cited as a background paper, though individual items within the folder or file may be. If some/all of the information is confidential, you must indicate why it is not for publication by virtue of Part I of Schedule 12A of the Local Government Act 1972 by ticking the relevant box.

	Title	Part I	Part II	Exemption Paragraph Number						
				1	2	3	4	5	6	7
	N/A									

Cabinet Member Signature									

21	I agree the decision and confirm that it is not contrary to the Council's policy and budget framework, Corporate Plan or Budget.
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Signature	<i>Ian Bowyer</i>	Date of decision	<i>19 MAR 18</i>
Print Name	<i>IAN BOWYER</i>		

